



Proposed Changes Arising from the Members' Meeting

We would like to thank all those who attended the meeting on 5th February and who contributed to the changes and improvements which were suggested. The following list summarises the changes we shall be implementing for 2010 - 11.

1. Detailed Scheme Benchmark Report & Quick Benchmark Report

Add the number of members and number of schemes which are contributing to the benchmark. This will indicate the confidence in the benchmark value.

Add additional filter for Persons per Unit

2. Annual Schedule - Analysis of s106 - Effect on public subsidy

Add a column to express the total as % of *All standard Units*.

Add percentages to the charts in the columns.

3. New Annual Schedules - to show the impact of s106 on HQI scores

Show HQI scores as current for those s.t. s.106 units.

Ditto without s. 106.

This will aid the understanding of how quality is affected by s106 agreements.

4. New Chart

Showing results from the 2 new HQI schedules as above, but showing simple Combined HQI score percentage only - Similar to chart on Page 10.

Add this into Section 5 of the Commentary - Page 17

5. New Annual Schedule - New Build

Providing actual A & W cost analysis - inserted after Sch 7

Total number of NB units

Acq. cost per m²

Acq. cost per unit

Works cost per m²

Works cost per unit

A&W cost per m²

A&W cost per unit

Act A&W/m² compared to B'mark and ranking (same as last column of Schedule 7).

6. Efficiency Report

Additional Appendix - F

Summarise all KPIs and give trends. e.g.

KPI		2006 -07	2007 -08	2008 -09
TPS/unit	Member Name	101%	103%	106%
	Peer group average	105%	102%	106%
	All Peer group average	105%	102%	106%
TPS /person	Member Name	101%	103%	106%
	Peer group average	105%	102%	106%
	All Peer group average	105%	102%	106%

7. Optional Scheme Data Input Questions

Drop Sustainable Homes - Infer from HQI Sustainability score

Drop Building for Life - Infer from Building for Life HQI score (to be added as an Essential question)

8. Essential Scheme Data Input Questions

Add Building for Life HQI score

9. Efficiency Report

Reduce Chart in Section 8 - VfGC - to show 4 key heading rows only + last 2 columns

Annual Sch 4 - VfGC - remains unchanged

10. Annual Schedule 5 - Partner Value Grant Assessment

Drop

11. New Essential Question & Update Sch 19

Legal completion date of land or property purchase ?

We will use this to give additional analysis of "Time to Deliver" for NB and RH schemes

Purchase to Actual SoS

Purchase to Actual PC

12. All Annual Schedules

Add all peer group averages to the bottom of each schedule

For any further information about the above please contact:

David Shelton
01483 278444
david@s-d-s.co.uk